

THE NEXT 70 CAMPAIGN: BY THE NUMBERS



PAINTING

Sanctuary, Narthex
& Interior Rooms

\$122,000

Painting has been deferred year over year. This money will paint the narthex and sanctuary first, and then give us the ability to paint other neglected areas.



ELEVATOR

Improving Access
for All

\$155,000

The elevator was installed in 1986. There are components that are no longer available for repairs and new regulations. This refurbishment will ensure that the inner workings of the elevator lasts for the future generation.



FLOORING UPDATE

Beautiful, Safe
& Built to Last

\$85,000

As with the painting, we have put off installing new flooring in the classrooms and fellowship hall. This much needed update will offer a cleaner and more welcoming feel.



HVAC SYSTEMS REPLACEMENT

Comfort, Efficiency
& Reliability

\$185,000

There are 24 HVAC units that keep us comfortable. 11 of those are older than 18 years (one is from 1987). This fund allows us to replace these older units as needed.



BUS

Supporting Church &
Community Ministries

\$140,000

The current bus is 18 years old. A new bus will offer a more comfortable ride for our Daytrippers and have more room for luggage for our youth.



FIRE ALARM SYSTEMS UPGRADES

Keeping Our
Community Safe

\$40,000

Our fire alarm is aging and the sensors are obsolete. Installing new sensors will offer new technology and keep our building and people safe.



ROOF REPLACEMENT

Protecting What
Matters Most

\$144,000

As our roof ages, we are setting aside an allowance to replace the roof when the time comes.



CAPITAL RESERVES

Planning Today for
Tomorrow's Needs

\$205,000

A team met to estimate what we need to keep our facilities in good repair over the next 10 years.



BATHROOM REFRESH/ RENOVATION

Clean, Comfortable
& Welcoming

\$80,000

Our bathrooms are in need of a refresh. Where our brides get ready is outdated and dim. Brighter bathrooms will offer a cleaner feeling!



BENEVOLENCE

Home Works

\$140,000

We are partnering with Home Works to help families in The Decker Collective area. Home owners will be able to apply for help with repairs and their own deferred maintenance. This provides dignity and builds a stronger community.

TOTAL: \$1,400,000*

*Includes Contingency + Campaign Administration + Consultant = \$104,000