

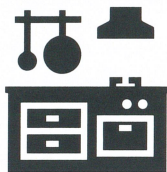
SEVENTEEN PROPOSED PROJECTS

+ A BENEVOLENCE ELEMENT

REDESIGN AND RENOVATE KITCHEN

Install grease trap, fix ventilation, improve sound isolation from Fellowship Hall, replace oven, and improve old kitchen. Address significant issues in our kitchen and expand use of the kitchen.

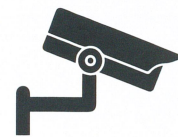
\$170,000



SECURITY PROJECTS

Includes perimeter and other cameras, uniform door locks, and monitoring process. Standardize SS rooms, improve Nursery and weekday safety, and be prepared.

\$80,000



PLAYGROUND REPAIRS AND UPGRADE

Bring the playground up to 2020 standards, including ADA standards and improve playground safety and security. This includes surface replacement, drainage, tree removal, new equipment, and fencing. The playground has degraded over time and improvements will provide safety and security (and handicap access) for the children using the playground. The playground is used during Sunday services, and other events, such as VBS, Kirk Night, CampMates, and other church events.

\$175,000



TELEPHONE SYSTEM REPLACEMENT

Replace existing system with current technology. Current system is old and needs upgrades.

\$6,000



PAINTING

Paint hallways, stairwells, etc., primarily the public areas. It's needed since it's been many years since this was done.

\$20,000



HVAC REPLACEMENTS AND INSTALLATION OF DIGITAL THERMOSTATS

FLPC has 24 HVAC units, most very old. This will fund future replacement of the next 8 to 12 units and standardize thermostats for more efficient control.

Replacement of HVAC is not in the operating budgets. This funding sets us up for several years. Also, standardizing with the appropriate thermostats improves programming and control, resulting in improved energy efficiency and lower utility bills.

\$110,000



REDESIGN AND RENOVATE COMMUNITY ROOM

These rooms are used for AA, NA, NAMI, etc. This will allow access to restrooms inside and to make them ADA compliant. Our Community Room supports the community and is a good outreach ministry for the church.

The goal is to bring restrooms up to 2020 standards and provide a safe and comfortable place for these community groups.

\$30,000



FAMILY PROMISE UPGRADES

Convert one of our janitor closets into a family bathroom shower and restroom. This allows those staying for Family Promise to take a shower while staying at FLPC. Today, they must go elsewhere to bathe while staying at FLPC.

\$30,000



CARPET / FLOORING REPLACEMENT

This includes the Parlor (improved flooring) and Sunday School classrooms. The Parlor floor needs flooring other than carpet for long term maintenance. Other areas need new carpet.

\$50,000



AUDIO / VISUAL UPGRADES

Improve Sanctuary sound (including headphones for hearing impaired), and provide equipment for presentations.

Set up two rooms, the Parlor, and the Fellowship Hall for presentations. Improve the Sanctuary system overall.

\$55,000



PARKING LOT RESURFACING

Fix cracks and resurface parking lot, including re-stripping. Cracks are showing in the parking lot. Without the resurfacing soon, the damage will be worse and the fix much more substantial and expensive.

\$25,000



LANDSCAPING AND WATER DETENTION

Add trees and add two water detention basins. The water detention basins minimize the runoff into Gill's Creek and allow us to be better environmental stewards.

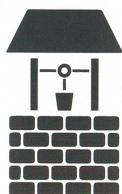
\$70,000



IRRIGATION WELL EXPANSION

Expand irrigation well to support the playfield, children's garden, and Memorial Garden. This allows us to water these areas without using city water, which is a cost savings and environmental benefit.

\$16,000



HANDICAP ACCESS DOOR FOR DOWNSTAIRS LOBBY ENTRANCE

This provides automatic door opening for handicap access. Meet 2020 standards and improve access.

\$7,000



FIRE ALARM AND FIRE DOORS UPGRADES

Improve fire alarm and assure fire doors work as required. Bring to 2020 standards.

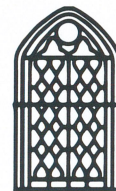
\$6,000



WATERPROOF NARTHEX STAINED GLASS WINDOW AND RESEAL SANCTUARY WINDOWS

During hard rains and wind, the windows leak. Fix this to prevent a more expensive fix in the future.

\$25,000



MEMORIAL GARDEN EXPANSION

Set aside funds for future expansion of the Memorial Garden. It is expected that we will be out of space in the Memorial Garden in 3 to 5 years. This sets aside some funding to support future plans for this area.

\$35,000



BENEVOLENCE COMPONENT

As with previous Capital Campaigns, FLPC has included a benevolence portion. Past benevolences have been to Thornwell, PC, and the building of a Habitat House. To be determined based on churchwide feedback.

\$91,000

